TOWN OF BARRINGTON, RHODE ISLAND

FINANCIAL TOWN MEETING
WEDNESDAY, MAY 22, 2013 @ 7:00 P.M.
BARRINGTON HIGH SCHOOL AUDITORIUM

1. Call to order and announcement of quorum
2. Pledge of Allegiance
3. Reading of the call
4. Resolution to dissolve the capital reserve account known as Rhode Island Fire Safety Code Upgrades
5. Resolution to reserve $400,000 of the Town's surplus funds for tax abatements
6. Resolution appropriating an amount not to exceed $4,000,000 to finance the construction, renovation, rehabilitation, repair, improvement and landscaping of town roads, sidewalks and drainage facilities within the town and all other costs incidental or related thereto through the issuance of bonds and/or notes
7. Resolution authorizing issuance of emergency notes to fund emergency appropriations
8. Resolution authorizing issuance of tax anticipation notes
9. Report of the Committee-on-Appropriations
10. Resolution adopting the report of the Committee-on-Appropriations
11. Any other business affecting appropriations
12. Resolution ordering the assessment and collection of a tax
13. Resolution establishing tax rates
14. Resolution appointing a Committee-on-Appropriations
15. Dissolution

This order of business is prepared by the Town Clerk in accordance with the vote of the Financial Town Meeting on May 23, 2012.

The Town of Barrington will provide accommodations needed to ensure equal participation in all meetings. Please contact the Town Clerk's office prior to the meeting so arrangements can be made to provide such assistance. A request for accommodations can be made in writing to 283 County Road or by calling 401-247-1900, Ext. 301 (voice) or call 711 "Relay" if you are a TDY OR TDD user. The Barrington High School is accessible to the disabled.

Posted on May 16, 2013 at Barrington Town Hall, Barrington Public Library, Barrington High School, and Secretary of State Web Site.

WARNING FOR FINANCIAL TOWN MEETING

State of Rhode Island and Providence Plantations County of Bristol, SC:

By the Town Clerk of Town of Barrington, Rhode Island to John M. LaCross, Town Sergeant of the Town of Barrington, or any of the Constables of the said Town.

GREETING:

Pursuant to Chapter 3 of Title 45 of the General Laws of the State of Rhode Island, you are hereby required to post at least seven (7) days before the 22nd day of May, A.D. 2013, written notification in three (3) or more public places in the Town of Barrington, Rhode Island, notifying and warning the electors of the Town of Barrington, qualified to vote upon any proposition to impose a tax or for the expenditure of money to assemble in Town Meeting in the Auditorium at the Barrington High School in the Town of Barrington on the 22nd day of May, A.D. 2013 at seven (7:00) o'clock in the afternoon for the purpose of ordering a tax to be levied and assessed on the ratable property of the Town and the inhabitants thereof for the payment of the Town debts and interest, for the payment of the Town's proportion of the State tax, for the support of schools, for the support and maintenance of the poor, for the building, repairing and amending of highways, for the building, repairing and amending of bridges, for the improvement in any manner deemed fit of any property belonging to the Town, for all necessary charges and expenses whatsoever arising within the Town, whether incidental or not to the above, and for consideration of the following matters:

1. Resolution to dissolve the capital reserve account known as Rhode Island Fire Safety Code Upgrades
2. Resolution to reserve $400,000 of the Town's surplus funds for tax abatements
3. Resolution appropriating an amount not to Exceed $4,000,000 to finance the construction, renovation, rehabilitation, repair, improvement and landscaping of Town roads, sidewalks and drainage facilities within the Town and all other costs incidental or related thereto through the issuance of bonds and/or notes
4. Resolution authorizing issuance of emergency notes to fund emergency appropriations
5. Resolution authorizing issuance of tax exemption notes

Given under my hand and the seal of the Town of Barrington this 15th day of May, A.D. 2013 at the Town of Barrington, Rhode Island.

Linda H. James, Town Clerk

State of Rhode Island
County of Bristol

By virtue of the foregoing warrant, the electors of the Town of Barrington entitled to vote in Financial Town Meeting are hereby warned and notified to assemble in Town Meeting in the Auditorium of the Barrington High School in said Barrington on the 22nd day of May, A.D. 2013 at 7:00 P.M. for the purpose set forth in the above Warrant.

John M. LaCross, Town Sergeant

State of Rhode Island
County of Bristol

In Barrington, in said County, on the 15th day of May, A.D. 2013, I have warned and notified the electors of the said Town of Barrington as above commanded and required by law by posting up written notification of said Warrant in more than three public places in said Town of Barrington.

John M. LaCross, Town Sergeant

RESOLUTION
TO DISSOLVE THE CAPITAL RESERVE ACCOUNT
KNOWN AS RHODE ISLAND FIRE SAFETY CODE UPGRADES

RESOLVED: That the account known as "Rhode Island Fire Safety Code Upgrades" is hereby dissolved and all unused funds be transferred to the 'School Improvements' capital improvements fund.

RESOLUTION OF THE FINANCIAL TOWN MEETING
TO RESERVE $400,000 OF THE TOWN'S SURPLUS FUNDS FOR
TAX ABATEMENTS

RESOLVED: An amount not to exceed Four Hundred Thousand dollars $400,000 of the General Fund balance, shall be reserved for potential tax appeal costs and abatements.

RESOLUTION OF THE FINANCIAL TOWN MEETING
APPROPRIATING AN AMOUNT NOT TO EXCEED $4,000,000 TO FINANCE THE CONSTRUCTION, RENOVATION, REHABILITATION, REPAIR, IMPROVEMENT AND LANDSCAPING OF TOWN ROADS, SIDEWALKS AND DRAINAGE FACILITIES WITHIN THE TOWN AND ALL OTHER COSTS INCIDENTAL OR RELATED THERETO THROUGH THE ISSUANCE OF BONDS AND/OR NOTES

RESOLVED:
Section 1. The sum of $4,000,000 be appropriated to finance the construction, renovation, rehabilitation, repair, improvement and landscaping of Town roads, sidewalks and drainage facilities within the Town and all other costs incidental or related thereto (the "Project") and to raise said appropriation, the Finance Director, with the approval of the Town Council, is authorized under Section 45-12-2 of the General Laws Rhode Island and Section 7-1-1 of the Home Rule Charter of the Town, as amended, to issue bonds therefor, to issue temporary notes in anticipation of the issuance of bonds, and to issue refunding bonds pursuant to Section 45-12-5.2.

Section 2. The manner of sale, denominations, maturities, principal amounts, interest rates, and other terms, conditions and details of any bonds or notes issued pursuant to this authority may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the bonds or notes. The bonds or notes shall be signed by the Finance Director and by the President of the Town Council.

Section 3. This Resolution is an affirmative action of the Town of Barrington toward the issuance of bonds or notes in accordance with the purposes of the laws of the State. This Resolution constitutes the Town's declaration of official intent pursuant to the Treasury Regulations Section 1.150(2) to reimburse the Town for certain capital expenditures for the Project paid on or after the date which is sixty (60) days prior to the date of this Resolution, but prior to the issuance of the bonds or notes. Amounts to be reimbursed shall not exceed $4,000,000 and shall be reimbursed not later than eighteen (18) months after (a) the date on which the expenditure is paid, or (b) the date the Project is placed in service or abandoned, but in no event later than three (3) years after the date the expenditure is paid.

Section 4. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on the bonds and notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on such bonds and notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Finance Director and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the bonds and notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

Section 5. This Resolution shall take effect upon passage.

RESOLUTION OF THE FINANCIAL TOWN MEETING AUTHORIZING THE ISSUANCE OF EMERGENCY NOTES TO FUND EMERGENCY APPROPRIATIONS NOT TO EXCEED $5,000,000

RESOLVED:

Section 1. In the event of an emergency threatening the public safety, health or welfare and requiring the immediate expenditure of money by the town, the town council, on the written recommendation of the town manager, by resolution, may appropriate funds in an amount not to exceed $5,000,000 and for purposes in addition to those contained in the operating budget or in the capital budget. Such a resolution shall include a brief statement of the facts that show the existence of such emergency.

Section 2. To fund said appropriation, the Finance Director, with the approval of the Town Council, is authorized under Section 45-12-2 of the General Laws Rhode Island to issue emergency notes.

Section 3. The manner of sale, denominations, maturities, principal amounts, interest rates, and other terms, conditions and details of any emergency notes issued pursuant to this authority may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the emergency notes. The notes shall be signed by the Finance Director and by the President of the Town Council.

Section 4. The Finance Director and the President of the Town Council are hereby authorized to take all lawful action necessary or desirable under the Internal Revenue Code of 1986, as amended (the "Code"), to insure that the interest on the emergency notes will remain exempt from federal income taxation to the extent provided in Section 103 of the Code, and to refrain from taking any action which will cause interest on the emergency notes to lose the benefit of exclusion from gross income provided by Section 103(a) of the Code. The Treasurer and the President of the Town Council are further authorized to take all lawful action necessary or desirable to designate the emergency notes as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code.

RESOLUTION AUTHORIZING THE ISSUANCE OF TAX ANTICIPATION NOTES IN AN AMOUNT NOT TO EXCEED $5,000,000

RESOLVED:

Section 1. Pursuant to Rhode Island General Laws Section 45-12-4 and Section 6-5-2 of the Town of Barrington Home Rule Charter the Finance Director and the President of the Town Council acting on behalf of the Town, are authorized to issue and refund, from time to time, not to exceed $5,000,000 interest bearing notes issued in anticipation of the receipt of the proceeds of the annual tax assessed or to be assessed upon the taxable property within the said Town as of December 31, 2012 for the financial year July 1, 2013 to June 30, 2014 for the purpose of providing funds for the payment of the current liabilities and expenses of said Town.

Section 2. The manner of sale, amount, denominations, maturities conversion or registration privileges, dated dates, due dates, interest rates, medium of payment, and other terms, conditions and details of the Notes authorized hereunder may be fixed by proceedings of the Town Council authorizing the issue or by separate resolution of the Town Council or, to the extent provisions for these matters are not so made, they may be fixed by the officers authorized to sign the Notes.

Section 3. The Director of Finance/Treasurer and the President of the Town Council are authorized to take all actions necessary to comply with federal securities laws including Rule 15c2-12 of the Securities and Exchange Commission (the "Rule") and to execute and deliver if required in connection with the Notes a Continuing Disclosure Agreement or a Material Events Disclosure Agreement in the form as shall be deemed advisable by the Director of Finance and the President of the Town Council in order to comply with the Rule. The Town hereby covenants and agrees that it will comply with and carry out all provisions of any such Continuing Disclosure Agreement or Material Events Disclosure Agreement, as either of them may be amended from time to time. Notwithstanding any other provision of this Resolution or the Notes, failure of the Town to comply with any such Continuing Disclosure Agreement or Material Events Disclosure Agreement shall not be considered an event of default; however, any noteholder may take such actions as may be necessary and appropriate, including seeking a mandate or specific performance by court order, to cause the Town to comply with its obligations under this Section and under any such agreement.

REPORT OF THE COMMITTEE ON APPROPRIATIONS
TOWN OF BARRINGTON
FINANCIAL TOWN MEETING – MAY 22, 2013

Good evening residents of Barrington. There are five spending areas to be reviewed and decided on tonight: The road bond, the school budget, the municipal budget, the capital budget and the car tax.

Should you and your resident taxpaying attendees together vote to approve each of these component spending areas as recommended, your property tax rate will increase by 1.1% over last year. The rate per $1,000 of assessed value would increase from $18.00 to $18.20. The median price homeowner would experience approximately a $68 increase in their annual tax bill. Much smaller and opposite changes in motor vehicle taxes and sewer fees would be marginally favorable for most taxpayers.

Road Bond

The COA is proposing, in agreement with the Town Council, that a bond issue to repave some portion of the town's roads be funded this year. A two to four million dollar bond has been considered and delayed for years. We believe strongly that such work is sorely needed and that the first tranche of targeted funds should be made available as soon as possible. The Town Council agrees and has recommended the issuance of a road bond in the amount of up to four million dollars. If passed this would add approximately $322,000 in debt service payments to the municipal operating budget for the next twenty years or $41 dollars in taxes per year for the average property owner, which is included in the total $68 presented earlier.

Schools

The Committee on Appropriations (COA) is charged with recommending budgets for various town services for the consideration of all Barrington taxpayers present. We will begin by reconfirming our school budget recommendation and the key reasons behind our belief in its sufficiency for both continued excellence and the roll out of important new strategic initiatives.

The COA is recommending an increase to the current school budget of $900,000, for a total spending of $45,612,464. This amount is fair and more than adequate to not only maintain the superior quality of a Barrington education, but also to implement the first year of action steps on the main tenets of the School's strategic plan. These include: Core Curriculum alignment with new standards, and the evolution of Technology for broader and deeper use in delivering more effective and cost-efficient education to all students.

The proposed increase was arrived at by using the percentage increase that the municipal side of government asked for, including both operating and capital expenditures, ***plus*** half of this year's unprecedentedly large increase in state aid. In each of the last two years, Barrington has received more than $600,000 in new state aid per the funding formula. This year we will receive almost $1,000,000 in *additional* state aid, totaling almost triple the amount we received three years ago. When asked in February of 2010, why Barrington, arguably the wealthiest town in the state, would receive $3.8 million more in state aid (or 190%) over five years, Education Director Deborah Gist replied: "In Barrington, local taxpayers have long been paying a disproportionate share of their education costs."

In fact, $900,000 was more than twice the amount requested by the schools for technology and all-day kindergarten. The taxpayers of this town are rightfully proud of the school system that not only provides a superior education to our children, but also serves to keep our property values stable. We are a desirable community to live in and we must maintain that. We must also balance this with reasonable taxes. In this year of continued economic malaise in our state, a two percent increase in spending at the schools should be more than adequate.

Control of spending was entirely in the hands of the School Committee this year as they negotiated new contracts for the teachers and custodians. They chose to enhance the total compensation of the staff over the three year contract period. The School Committee *has* made some positive strides to rein in the cost of benefits and salaries. However, the average income for one Barrington teacher is comparable to the median annual *family* income living in this town. Benefits such as 15 sick days plus 5 personal days (beyond the allotted holiday and 3+ weeks of vacation time) *and* longevity pay, are from an era when salary was far below where it is now.

Per the contract, new hires will be afforded only 12 sick days and 4 personal days. Both the new teacher and janitorial contracts reflect a new co-insurance deductible plan, which does reduce school budget medical premium costs by 8%. Nonetheless, the schools' personnel expenses will continue to dominate total school spending.

The assumptions behind 86% of the budget (salaries and benefits) recommended to COA by the School Committee and Administrations were withheld from us until the new contract was ratified just three weeks ago. COA held a joint meeting with the School Committee immediately thereafter; *our* (counter) recommendation had already been submitted and we stuck by our offer to propose an increase of $900,000 in school spending, despite the fact that the actual salary and benefit cost increases were more than $500,000 *lower* than those reflected in their original budget proposal. To complicate matters further, the School Committee had not yet heard an explanation of the four-fold increase in the estimated cost for all-day kindergarten, let alone had a chance to discuss and analyze it.

The new contract requires an increase in salaries and benefits of approximately $639,000, net of an assumed base reduction of $200,000 (due to the replacement of retiring teachers with younger less expensive teachers). As of this writing, however, the specific language of the contract has not been made available. However, we have been told that there is a reduction in post-retirement medical benefits that may result in greater attrition, before the changes go into effect on July 1st. This may become a source of additional personnel cost savings. Six teachers had already announced their retirements by last month.

Throughout the budget season, COA has inquired about potential efficiencies in programs and savings associated with a significant actual and projected further decline in student enrollment. In 2010-11, total student population was 3,469. In the coming budget year, it is projected to be 3,305, a decrease of 4.7%. A proportionate decline (constant teacher to student ratio) would translate into a reduction of at least 11 teachers. The number of teachers has in fact remained level. Please understand that no one is suggesting that it is either practical or advisable to make a commensurate reduction in teachers. However, through a consolidation in the number of smaller class sections and elimination or redirection of small or dated class offerings, at the high school in particular, where *average* class size has fallen from 18.9 to 17.6 over four years, several vacancies could remain unfilled. It is COA's responsibility to at least point out that the Taxpayers are paying for redundant class offerings and many with fewer enrolled students, especially at the high school. Not replacing, for example just three (out of the proportionate 11) positions would save approximately $330,000.

During just the last week, there has been an increase in the school's projected operating surplus to approximately $300,000. Additionally, clarification was provided that there is a net positive revenue budget variance of approximately $150,000. Thus, we can now expect that the total school surplus funds will be approximately $450,000, almost enough money to make up the unbudgeted increase in the projected cost for all day kindergarten.

So in summary, the math demonstrates that our recommended $900,000 increase in the school budget, together with the projected surplus of $450,000 and a very conservative level of attrition ($330,000), totals **$1,680,000**. This amount would provide a for complete funding for all additional programs and costs that the School Committee has asked for, including the recently announced cost increase of $491,000 for all-day K. Together with a $639,000 increase in salary and benefit expense, $275,000 for capital and $277,000 for various other projected increases, their final request totals **$1,682,000**.

To recommend adding an *additional* $633,000 dollars to the school budget, COA would deem to be a breach of fiduciary responsibility, and more importantly would rob each of you of dozens of your hard-earned dollars in excessive, additional property taxes.

Municipal

The Municipal operating budget presented to COA proposed a $98,024 or 0.6% increase in actual dollar spending over this year's level. The stated increase of 0.6% is almost entirely accounted for by total salary and benefit cost increases of about 2.5%, including a 7.3% pension expense increase.

The Town Manager negotiated the Police, Fire, and Public Works union contracts this year. In order to obtain concessions on Other Post-Employment Benefits, the contracts front-load the highest of three annual increases. The contract-related expense increases in next year's proposed operating budget are higher in the first year because management negotiated strategically, fairly, and most importantly for the highest long-term savings.

The only other areas where spending will be higher in actual dollars year over year is for technology (+$20,000 for software maintenance and support) and for insurance (+$14,000).

There were a few municipal functions that COA felt warranted a thorough evaluation as to the adequacy of level funding or efficacy of not funding initiatives that had been put on the table by members of management during this or other recent budget cycles, but not included in the final budget. It was no surprise to learn that said thorough evaluation had already been completed under the leadership of the Town Manager. With the exception of recommending the inclusion of the Road Bond discussed earlier, no increases (or decreases) are being recommended by COA. It should be noted however, that COA feels quite strongly that resources devoted to all of the town's vitally important technology systems, servers & maintenance are stretched incredibly tight. We are assured by the recent implementation of new back-up and security measures. Nonetheless it is the opinion of COA that additional resources or support will be necessary next year in the absence of opportunities to leverage some of the expertise on the school side. There are currently *no* technology personnel in any municipal departments; we *do* have an outstanding and cost effective service contract.

Capital

The Capital Improvement Program Subcommittee of the Town Planning Board recommended spending of $986,000 for municipal/town capital next year. The COA explored the efficacy of funding a tub grinder that would grind some of the Town's brush but not into a compostable/saleable form, and agreed with Town management that such an investment would not be cost effective. All other elements of the proposed Capital Program were approved by COA. This leaves a total proposed Capital Budget of $926,000, conservative compared with recent years, and down 15% from last year's capital spending of $1,095,500. It maintains a minimum level of safety and maintenance required to keep the town operating properly.

Among the items requested for Capital are:

- Accruals for equipment replacement for Police, Fire and Public Works
- Roadway maintenance
- The required town-wide revaluation
- Energy management systems improvements to Town Hall and the Public Safety building
- Projects at Latham Park, particularly to stabilize the northerly portion of the shoreline
- Irrigation at Chianese Field

Motor Vehicle Exemption

1. As you may know, you are taxed on the average retail book value of your motor vehicles. The rate charged to Barrington residents on their cars is $42 per $1,000 of the book value, among the highest rates in the State. Until 2011, the State reimbursed to the Town all taxpayers' liability on any vehicles valued at less than $6,000. In effect, the value of your vehicle was reduced by $6,000 for tax purposes, and if your car was worth less than $6,000 you were not taxed on it. In 2011, the State reduced that exemption from $6,000 to $500. The COA is recommending that that exemption be increased by $500 to $1,000 per vehicle in the coming fiscal year. The effect of this decrease of $21/vehicle will have to be funded by a slight increase in other property taxes ($10 for the average value home in Barrington).

2. This change will ease slightly the tax burden of residents with older cars, and reduce the number of residents subject to this tax.

Respectfully submitted,

BARRINGTON COMMITTEE ON APPROPRIATIONS

Kathryn D. Cadigan, *Chair*
Timothy R. Sweetser, *Vice Chair*
Geoffrey E. Grove
Joel Hellmann
Rosetta Narvaez

TOWN OF BARRINGTON, RI
Administrative and Professional
Annual Salary Ranges Above $50,000

	Appropriated Year Ending June 30, 2013	Recommended Year Ending June 30, 2014
I. School Department		
Superintendent	147,500	147,500
Director of Curriculum & Instr	112,000	112,000
Director of Admin. & Finance	124,913	124,913
Director of Pupil Personnel	113,879	113,879
Director of Technology	111,000	111,000
Network Manager	87,960	87,960
Director of Maint.	78,507	78,507
Network Administrator - Data	80,777	80,777
Principals		
1	117,041	117,041
2	107,487	107,487
3	106,353	106,353
4	106,353	106,353
5	106,353	106,353
6	104,000	104,000
Asst. Principals		
1	97,138	97,138
2	97,138	97,138
3	95,387	95,387

	2012-13		2013-14	
Teachers	FTE's	Range	FTE's	Range
			1	98-98,999
	1	96-96,999	2	96-96,999
	1	95-95,999	2	95-95,999
	1	94-94,999	1	94-94,999
	2	93-93,999	1	93-93,999
	1	92-92,999	3	92-92,999
	2	91-91,999	1	91-91,999
	1	90-90,999	10	90-90,999
	6	89-89,999	12	89-89,999
	12	88-88,999	15	88-88,999
	11	87-87,999	22	87-87,999
	23	86-86,999	10	86-86,999
	10	85-85,999	42	85-85,999
	41	84-84,999	29	84-84,999
	50	82-82,999	31	83-83,999
	9	81-81,999	3	82-82,999
	11	80-80,999	8	81-81,999
	1	79-79,999	34	80-80,999
	30	78-78,999	1	71-71,999
	1	73-73,999	4	69-69,999
	2	71-71,999	1	67-67,999
	5	69-69,999	1	66-66,999
	4	65-65,999	1	65-65,999
	1	64-64,999	1	64-64,999
	4	63-63,999	6	63-63,999
	2	62-62,999	1	62-62,999
	1	61-61,999	2	61-61,999
	5	60-60,999	3	60-60,999
	3	59-59,999	1	59-59,999
	2	58-58,999	1	58-58,999
	3	57-57,999	9	57-57,999
	1	56-56,999	0	56-56,999
	1	55-55,999	1	55-55,999
	8	54-54,999	5	54-54,999
	2	52-52,999	1	52-52,999
	2	51-51,999	1	51-51,999
	2	50-50,999	0	50-50,999
	12.93	under 50,000	13.12	under 50,000
Total	274.93		280.12	

Salaries for adminstrative personnel are estimated and is subject to School Committee approval. Teachers' salaries reported represent current scale and do not include payment for extra payment for extra curriculum duties, curriculum development or sick leave reimbursement.

II. MUNICIPAL DEPARTMENTS

	FTE's	June 30, 2014	FTE's	June 30, 2014
Town Manager	1	133,312	1	136,645
Finance Director	1	99,247	1	101,728
Public Works Director	1	95,707	1	98,100
Police Chief	1	86,795	1	88,965
Fire Chief	1	84,642	1	86,758
Library Director	1	81,560	1	83,599
DPW Superintendent	1	74,220	1	76,076
Town Clerk	1	73,284	1	75,116
Town Planner	1	71,430	1	73,216
Building Official	1	71,430	1	73,216
Police Lieutenant	2	71,179	2	72,603
Tax Assessor	1	67,345	1	69,029
DPW Asst. Superintendent	1	66,052	1	67,702
Reference Librarian/Asst. Director	1	64,897	1	66,519
Police Sergeants	5	62,359	5	63,607
Children's Librarian	1	61,233	1	62,764
Tech. Svcs. Librarian	1	61,233	1	62,764
Fire Lieutenants	4	59,980	4	61,125
Police Detective	1	59,510	1	60,700
Assistant Finance Director	1	59,313	1	63,313
Police Officers	15	55,330	15	56,436
Firefighters	15	53,121	15	54,133
DPW Employees	2	51,320	2	52,603
DPW Sewer Foreman	1	51,320	1	52,603
DPW Employees	3	50,338	3	51,596
	50	under 50,000	49	under 50,000
Total	114		113	

RECOMMENDATIONS OF THE COMMITTEE-ON-APPROPRIATIONS
PROPOSED SCHOOL BUDGET FOR THE YEAR 2013-2014
PRESENTED AT THE FINANCIAL TOWN MEETING - MAY 22, 2013

	Project Expenditures Year Ending June 30, 2012	FY2012-2013 Budget	FY2013-2014 Proposed Budget	Increase (Decrease)	% Change
EXPENSES					
Salaries (51000)					
Central Office Administration	$364,597	$403,847	$384,413	($19,434)	-4.8%
Principals & Asst Principals	$898,856	$937,305	$951,343	$14,038	1.5%
Pupil Personnel (Spec Ed)	$113,600	$113,600	$115,587	$1,987	1.7%
Certified	$15,604,138	$15,725,531	$15,838,130	$112,599	0.7%
Substitutes	$475,000	$400,000	$400,000	$0	0.0%
Special Educ Teachers	$2,723,110	$2,753,596	$2,823,672	$70,076	2.5%
Reading Specialist	$590,108	$563,581	$630,204	$66,623	11.8%
Nurses	$508,333	$482,778	$508,343	$25,565	5.3%
Literacy Coaches	$123,864	$120,988	$124,255	$3,267	2.7%
ELL	$170,657	$165,732	$200,017	$34,285	20.7%
Speech Pathologist	$426,831	$440,886	$445,787	$4,901	1.1%
Psychologist	$274,169	$278,634	$309,476	$30,842	11.1%
Occup Therapist & Physical Therapist	$315,774	$315,774	$333,353	$17,579	5.6%
Social Workers	$196,734	$196,734	$200,844	$4,110	2.1%
Guidance	$777,140	$763,893	$777,652	$13,759	1.8%
Library / Technology	$908,650	$903,458	$920,975	$17,517	1.9%
Professional Development	$25,000	$35,000	$35,000	$0	0.0%
Coaches & Intra	$322,532	$335,051	$407,162	$72,111	21.5%
Teacher Assistants	$1,286,217	$1,253,503	$1,259,391	$5,888	0.5%
Clerical	$785,188	$792,031	$787,897	($4,134)	-0.5%
Custodians	$996,000	$1,115,236	$1,104,091	($11,145)	-1.0%
Maintenance	$282,234	$288,095	$293,591	$5,496	1.9%
Bus Drivers	$169,540	$186,458	$188,092	$1,634	0.9%
Bus Monitors & Aides	$93,500	$93,500	$93,500	$0	0.0%
Crossing Guards	$31,350	$15,690	$31,750	$16,060	102.4%
Tuitoring Services	$15,000	$15,000	$15,000	$0	0.0%
Sick Leave Reimbu	$52,982	$66,750	$62,000	($4,750)	-7.1%
Total Salaries	$28,531,104	$28,762,651	$29,241,525	$478,874	1.7%
Employee Benefits (52000)					
Pension - Certified	$3,208,879	$3,282,730	$3,523,961	$241,231	7.3%
Pension - Non Certified	$304,498	$303,702	$348,284	$44,582	14.7%
Dental Insurance	$310,714	$315,070	$320,857	$5,787	1.8%
FICA / Medicare	$776,051	$776,051	$799,665	$23,614	3.0%
Medical Insurance	$5,163,846	$5,163,846	$4,960,498	($203,348)	-3.9%
Life Insurance	$33,383	$35,917	$33,605	($2,312)	-6.4%
Unemployment Insurance	$9,195	$75,000	$75,000	$0	0.0%
Workers Comp Insurance	$142,899	$120,000	$171,479	$51,479	42.9%
Survivors Benefits	$28,257	$28,754	$28,512	($242)	-0.8%
Tuition Reimbursment	$50,000	$50,000	$50,000	$0	0.0%
Total Employee Benefits	$10,027,722	$10,151,070	$10,311,861	$160,791	1.6%
Purchase Professional Services (53000)					
Professional Services - Spec	$114,099	$170,000	$197,260	$27,260	16.0%
Student Assistance	$36,146	$36,146	$36,146	$0	0.0%
Vitual Classroom	$1,435	$0	$4,000	$4,000	0.0%
Web-Based Instruction	$11,617	$11,617	$16,447	$4,830	41.6%
Conference/Workshops	$15,352	$20,000	$20,000	$0	0.0%
Auditing Services	$14,175	$12,500	$18,240	$5,740	45.9%
Legal Services	$69,612	$30,000	$35,000	$5,000	16.7%
Other Professional Ser - Spec	$25,518	$0	$48,000	$48,000	0.0%
Physicians	$28,575	$30,000	$28,575	($1,425)	-4.8%
Medicaid Billing Services	$14,000	$0	$16,000	$16,000	0.0%
Contracted Services - Athletics	$41,835	$43,539	$44,095	$556	1.3%
Contracted Nursing Services	$86,406	$65,000	$99,000	$34,000	52.3%
Postage	$14,334	$12,200	$11,500	($700)	-5.7%
Other Contracted Services	$148,223	$127,248	$78,628	($48,620)	-38.2%
Other Contracted Ser - Athletics	$0	$0	$0	$0	0.0%
Total Purchase Professional Services	$621,327	$558,250	$652,891	$94,641	17.0%

	Project Expenditures Year Ending June 30, 2012	FY2012-2013 Budget	FY2013-2014 Proposed Budget	Increase (Decrease)	% Change
Purchase Property Services (54000)					
Goundskeeping	$201,766	$201,766	$201,766	$0	0.0%
Rodent & Pest Control	$150	$0	$500	$500	0.0%
Non-Tech Related Rep & Maint	$33,644	$82,106	$81,045	($1,061)	-1.3%
Maint & Repairs - Furniture & Fixtures	$50,639	$5,787	$83,724	$77,937	1346.8%
Maint & Repairs - General	$47,683	$50,000	$43,500	($6,500)	
Maint & Repairs - Vehicle	$18,487	$17,500	$17,500	$0	0.0%
Maint & Repairs - Electrical	$2,500	$2,500	$2,500	$0	0.0%
Maint & Repairs - HVAC	$54,259	$50,000	$50,000	$0	0.0%
Maint & Repairs - Glass	$1,849	$2,500	$2,500	$0	0.0%
Maint & Repairs - Plumbing	$8,570	$20,000	$20,000	$0	0.0%
Util - Water	$38,841	$38,217	$45,018	$6,801	17.8%
Util - Telephone	$14,055	$12,850	$13,400	$550	4.3%
Util - Sewer	$14,308	$12,970	$14,520	$1,550	12.0%
Wireless	$7,506	$7,376	$7,376	$0	0.0%
Internet Connection (Erate)	$12,606	$12,700	$13,230	$530	4.2%
Rental Land & Buidling	$109,440	$109,440	$109,440	$0	0.0%
Rental Equipment & Vehicle	$44,000	$44,000	$36,548	($7,452)	-16.9%
Other Rentals	$25,908	$36,232	$33,108	($3,124)	-8.6%
Maint & Repairs - Tech Related Hrdwr	$57,928	$65,000	$65,000	$0	0.0%
Alarm * Fire Safety Services	$5,984	$0	$6,000	$6,000	0.0%
Vehicle Registration Maint	$22	$0	$22	$22	0.0%
Total Purchase Property Services	$750,145	$770,944	$846,697	$75,753	9.8%
Other Purchase Services (55000)					
Transportation Contracts	$1,016,222	$1,023,328	$1,078,024	$54,696	5.3%
Property / Liability Insurance	$146,202	$152,000	$143,726	($8,274)	-5.4%
Flood Insurance	$0	$0	$0	$0	0.0%
Advertising Cost	$1,501	$12,500	$12,500	$0	0.0%
Out of Distirct Tuition	$1,696,777	$1,503,622	$1,528,997	$25,375	1.7%
Employee Travel - Non Teachers	$16,591	$20,000	$20,000	$0	0.0%
Total Other Purchase Services	$2,877,293	$2,711,450	$2,783,247	$71,797	2.6%
Supplies & Materials (56000)					
Gen Supplies - Classroom	$280,091	$280,091	$288,178	$8,087	2.9%
Gen Supplies - Office	$54,000	$59,342	$43,406	($15,936)	-26.9%
Gen Supplies - Testing	$37,449	$45,179	$34,228	($10,951)	-24.2%
Uniform Supplies	$0	$0	$0	$0	0.0%
Medical Supplies	$3,664	$9,000	$7,000	($2,000)	-22.2%
Atheltic Supplies	$23,587	$37,097	$45,685	$8,588	23.2%
Util - Natural Gas	$302,880	$329,013	$331,238	$2,225	0.7%
Util - Electricity	$317,773	$389,033	$383,522	($5,511)	-1.4%
Util - Fuel Oil	$0	$0	$0	$0	0.0%
Gasoline	$21,772	$30,000	$30,000	$0	0.0%
Diesel Fuel	$1,500	$0	$0	$0	0.0%
Propane Gas	$867	$0	$0	$0	0.0%
Other	$3,000	$3,000	$3,000	$0	0.0%
Maint Suppl	$1,189	$5,000	$5,000	$0	0.0%
Maint Suppl - Glass	$0	$2,000	$2,000	$0	0.0%
Maint Suppl - Paint	$1,938	$7,500	$7,500	$0	0.0%
Maint Suppl - Lumber & Hardware	$12,676	$20,000	$20,000	$0	0.0%
Maint Suppl - Plumbing	$10,674	$18,000	$18,000	$0	0.0%
Maint Suppl - Electircal	$25,725	$20,000	$20,000	$0	0.0%
Custodial Supplies	$81,075	$85,000	$85,000	$0	0.0%
Textbooks	$53,515	$63,503	$180,572	$117,069	184.4%
Library Books	$24,756	$24,800	$23,300	($1,500)	-6.0%
Reference Books	$11,463	$21,234	$7,769	($13,465)	-63.4%
Periodicals	$28,298	$40,705	$28,777	($11,928)	-29.3%
Textbooks - Non Public	$3,697	$9,000	$7,000	($2,000)	-22.2%
Webbase Software - Student	$30,948	$31,500	$27,700	($3,800)	-12.1%
Technology Related Supplies	$16,144	$51,817	$15,169	($36,648)	-70.7%
Total Supplies & Materials	$1,348,681	$1,581,814	$1,614,044	$32,230	2.0%
Purchase Property & Educ Equipment (57000)					
Equipment	$18,575	$28,502	$35,537	$7,035	24.7%
Technology Related Software	$97,811	$71,581	$65,269	($6,312)	-8.8%
Total Purchase Property & Educ Equipment	$116,386	$100,083	$100,806	$723	0.7%

	Project Expenditures Year Ending June 30, 2012	FY2012-2013 Budget	FY2013-2014 Proposed Budget	Increase (Decrease)	% Change
Dues Fees & Misc Exp (58000)					
Professional Organization	$12,577	$30,418	$18,988	($11,430)	-37.6%
Other Dues & Fees	$28,076	$45,783	$44,955	($828)	-1.8%
Total Dues Fees & Misc Exp	$40,653	$76,201	$63,943	($12,258)	-16.1%
	$44,313,310	$44,712,464	$45,615,014	$902,550	2.0%
COA Recommended Reduction		$0	($277,550)	($277,550)	
Adjusted Proposed Budget		$44,712,464	$45,337,464	$625,000	1.40%
Capital Reserve Fund - Technology		$0	$275,000	$275,000	
Total Operating and Capital		$44,712,464	$45,612,464	$900,000	
Resources supporting the Budget					
Local Share		$41,137,799	$41,405,348	$267,549	0.65%
State Share		$2,972,845	$3,957,116	$984,271	
Medicare		$275,000	$250,000	($25,000)	
Tuition Program		$126,820	$0	($126,820)	
ReApprop School Surplus		$200,000	$0	($200,000)	
Total		$44,712,464	$45,612,464	$900,000	

RECOMMENDATIONS OF THE COMMITTEE-ON-APPROPRIATIONS
PROPOSED MUNICIPAL BUDGET FOR THE YEAR 2013-2014
PRESENTED AT THE FINANCIAL TOWN MEETING - MAY 22, 2013

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
GENERAL GOVERNMENT					
0010	TOWN COUNCIL				
1010	Salaries	$3,000	$3,000	$3,000	0.00%
2100	Travel/Conference	0	200	200	0.00%
2150	Printing	6,907	7,600	7,600	0.00%
2520	Membership Dues	6,696	6,696	6,696	0.00%
2540	Advertising	1,817	1,400	1,400	0.00%
3010	Stationery Supplies	397	600	600	0.00%
3980	Town Ord. On-Line Access	0	550	550	0.00%
3990	Holiday Decorations	458	1,000	1,000	0.00%
		$19,275	$21,046	$21,046	0.00%
0020	TOWN MANAGER				
1010	Salaries	$193,955	$198,321	$203,280	2.50%
2100	Travel/Conference	1,483	2,000	2,000	0.00%
2110	Auto Allowance	963	850	850	0.00%
2520	Membership Dues	1,369	1,200	1,200	0.00%
3010	Stationery/Supplies	372	620	620	0.00%
		$198,143	$202,991	$207,950	2.44%
0030	TOWN CLERK				
1010	Salaries	$158,000	$161,556	$166,620	3.13%
1020	Part-Time Help	7,564	7,158	7,337	2.50%
2010	Postage	7,742	9,690	7,905	-18.42%
2020	Telephone	4,776	5,000	4,980	-0.40%
2100	Travel/Conference	957	775	775	0.00%
2160	Land Records & Probate	24,100	25,138	25,138	0.00%
2510	Contractual Services	2,189	4,375	4,500	2.86%
2515	Code Supplements	4,902	5,000	5,000	0.00%
2520	Membership Dues	250	265	265	0.00%
2540	Advertising	1,529	3,200	3,200	0.00%
3010	Stationery/Supplies	1,990	2,000	2,000	0.00%
3910	Dog/Cat Tags/Hooks/Licenses	301	782	782	0.00%
		$214,301	$224,939	$228,502	1.58%
0035	PROBATE/MUNICIPAL				
1010	Salary	$2,106	$2,106	$5,248	149.19%
2100	Travel/Conference	135	210	590	180.95%
2530	Subscription	0	90	90	0.00%
3010	Supplies	0	0	200	100.00%
		$2,241	$2,406	$6,128	154.70%
0038	BOARD OF CANVASSERS				
1010	Salaries	$1,750	$1,750	$1,750	0.00%
1020	Part Time Help	1,865	7,000	1,950	-72.14%
2010	Postage	2,800	3,000	3,000	0.00%
2510	Contractual Svcs.	1,462	2,971	1,462	-50.79%
2540	Advertising	441	1,100	712	-35.27%
2700	Financial Town Mtg.	95	1,275	1,321	3.61%
2705	Election Officials	5,707	10,400	5,000	-51.92%
3010	Stationery/Supplies	4,519	2,045	2,045	0.00%
		$18,638	$29,541	$17,240	-41.64%

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0040	FINANCE DEPARTMENT				
1010	Salaries	$271,942	$283,347	$293,098	3.44%
1020	Part-Time Help	22,693	22,500	23,500	4.44%
2010	Postage	10,097	10,000	11,000	10.00%
2090	Training	1,369	1,085	1,085	0.00%
2100	Travel/Conference	275	200	225	12.50%
2150	Printing	3,542	4,000	4,000	0.00%
2510	Contractual Serv.	22,778	22,750	27,085	19.05%
2520	Membership Dues	514	625	510	-18.40%
3010	Stationery/Supplies	4,456	2,000	2,000	0.00%
		$337,665	$346,507	$362,503	4.62%
0045	COMPUTER OPERATIONS				
2500	Software Maintenance	$60,851	$70,658	$81,913	15.93%
2510	Contractual Svcs.	46,298	48,929	59,029	20.64%
3010	Sta./Supplies	3,679	5,600	5,600	0.00%
		$110,828	$125,187	$146,542	17.06%
	Less School Credit	(23,845)	(24,752)	(25,705)	3.85%
		$86,983	$100,435	$120,837	20.31%
0050	TAX ASSESSOR				
1010	Salaries	$106,055	$112,856	$115,676	2.50%
1020	Part-Time Help	10,271	11,250	11,250	0.00%
2010	Postage	786	580	800	37.93%
2090	Education & Training	958	500	750	50.00%
2100	Travel/Conference	80	900	900	0.00%
2110	Auto Allowance	375	375	400	6.67%
2510	Contractual Services	1,784	1,700	2,825	66.18%
2520	Membership Dues	230	285	285	0.00%
2530	Subscriptions	274	385	370	-3.90%
2540	Advertising	0	250	250	0.00%
2930	Bookbinding	392	500	500	0.00%
3010	Stationery/Supplies	1,377	1,550	1,900	22.58%
		$122,582	$131,131	$135,906	3.64%
0060	INSPECTIONS				
1010	Salaries	$83,927	$85,815	$87,960	2.50%
1020	Part-time Help	9,126	9,287	9,287	0.00%
1030	Temporary Help	0	500	500	0.00%
2010	Postage	350	350	350	0.00%
2100	Travel/Conferences	800	643	643	0.00%
2110	Auto Maintenance	1,208	750	750	0.00%
2520	Membership Dues	60	400	200	-50.00%
3010	Stationery/Supplies	56	300	300	0.00%
		$95,527	$98,045	$99,990	1.98%
0065	SEALER OF WEIGHTS & MEASURES				
1010	Salary	$1,128	$1,128	$1,128	0.00%
2910	Miscellaneous	0	200	200	0.00%
		$1,128	$1,328	$1,328	0.00%

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0080	PLANNING BOARD				
1010	Salaries	$100,525	$102,787	$105,357	2.50%
2010	Postage	250	250	250	0.00%
2100	Travel/Conference	605	500	575	15.00%
2160	Blueprint/Photo/Advertising	397	500	550	10.00%
2520	Membership Dues	0	350	350	0.00%
3010	Stationery/Supplies	59	150	150	0.00%
		$101,836	$104,537	$107,232	2.58%
0090	ZONING BOARD				
1010	Salaries	$5,093	$5,208	$5,338	2.50%
2010	Postage	1,350	1,350	1,350	0.00%
2540	Advertising	1,845	1,800	1,800	0.00%
3010	Stationery/Supplies	125	150	150	0.00%
		$8,413	$8,508	$8,638	1.53%
0095	HUMAN RESOURCES				
1010	Salaries	$0	$30,000	$30,750	2.50%
3010	Stationery/Supplies	$0	$1,200	$1,200	0.00%
		$0	$31,200	$31,950	2.40%
0100	RECREATION DEPT.				
1010	Salaries	$24,185	$24,203	$25,626	5.88%
1020	Part Time Help	15,447	8,531	9,792	14.78%
1030	Temporary Help	35,466	50,000	50,000	0.00%
2020	Telephone	388	990	900	-9.09%
2110	Auto Allowance	600	600	700	16.67%
2150	Printing	1,694	1,200	1,500	25.00%
2260	Summer Supplies	6,801	5,000	6,000	20.00%
2510	Contractual Services	4,476	7,000	7,000	0.00%
2520	Membership Dues	115	500	200	-60.00%
2990	Bristol County Chapter RIArc	0	1,000	1,000	0.00%
3970	Use of Schools	375	250	325	30.00%
4800	Special Projects	4,366	5,000	5,000	0.00%
		$93,912	$104,274	$108,043	3.61%
0110	LIBRARY				
1010	Salaries	772,216	$795,923	$817,689	2.73%
1015	Sunday Hours	20,647	22,469	23,031	2.50%
1020	Part Time Help	164,251	160,264	164,271	2.50%
2010	Postage	3,240	4,300	4,300	0.00%
2020	Telephone	2,827	3,000	3,000	0.00%
2090	Education/Training	438	800	800	0.00%
2100	Travel/Conference	1,078	900	1,000	11.11%
2200	Repairs, Office Equip.	310	1,000	1,000	0.00%
2240	Repairs, Building/Structure	853	1,500	1,500	0.00%
2500	Computer Software	1,022	1,400	1,400	0.00%
2505	Elect. Reference Resources	3,000	4,300	4,300	0.00%
2510	Contractual Services	61,975	65,230	65,230	0.00%
2520	Membership Dues	40	50	50	0.00%
2920	Programming	2,748	3,000	3,000	0.00%
2930	Bookbinding	3,300	3,300	3,300	0.00%
2940	Audio/Visual	5,301	5,300	5,300	0.00%
3010	Stationery/Supplies	2,946	2,000	2,100	5.00%
3200	Janitorial Supplies	4,521	3,100	3,300	6.45%
3910	Books, Adult	65,955	66,005	66,000	-0.01%
3920	Books, Juvenile	25,988	26,040	26,040	0.00%
3930	Books, Young Adult	7,135	7,150	7,150	0.00%
3940	Periodicals	9,186	11,000	10,000	-9.09%
3950	Library Supplies	12,735	10,700	10,900	1.87%
4010	Office Equipment	901	1,000	1,000	0.00%
		$1,172,614	$1,199,731	$1,225,661	2.16%

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0120	SENIOR SERVICES				
1010	Salary	$37,342	$46,519	$46,519	0.00%
1020	Part Time Help	52,899	50,032	50,032	0.00%
2020	Telephone	1,501	1,800	1,800	0.00%
3200	Janitorial Supplies	1,170	2,000	2,000	0.00%
4800	Special Programs	13,939	15,000	15,000	0.00%
4810	Senior Bus	4,079	1,500	1,500	0.00%
		$110,931	$116,851	$116,851	0.00%
0150	FIRE DEPARTMENT				
1010	Salaries	$1,303,259	$1,469,445	$1,483,329	0.94%
1020	Part-Time Help	16,604	0	0	0.00%
1050	Overtime	92,087	71,000	78,000	9.86%
1090	Holidays	55,360	62,161	73,369	18.03%
2010	Postage	495	450	450	0.00%
2020	Telephone	4,752	5,000	5,000	0.00%
2060	Laundry	0	500	500	0.00%
2090	Education & Training	29,385	18,000	18,000	0.00%
2100	Travel/Conference	147	900	900	0.00%
2150	Printing	856	300	300	0.00%
2160	Blueprint & Photo	0	1,000	1,000	0.00%
2230	Repairs, Other Equip.	3,504	6,000	6,000	0.00%
2240	Repairs, Bldgs/Struc.	2,689	2,500	2,500	0.00%
2250	Repairs, Alarms	0	5,000	5,000	0.00%
2520	Membership Dues	804	425	600	41.18%
2530	Subscriptions	905	200	200	0.00%
2550	Fire Prevention	424	1,500	1,500	0.00%
2560	H.M.Volunteer Fire Co.	18,492	16,000	16,000	0.00%
3010	Stationery/Supplies	1,285	4,000	4,000	0.00%
3030	House Supplies	4,468	4,500	4,500	0.00%
3130	Gasoline & Diesel	29,005	25,000	25,000	0.00%
3190	Clothing Allowance	37,484	40,000	40,000	0.00%
3210	Station Equipment	4,355	3,000	3,000	0.00%
3600	Auto Parts & Supplies	36,032	35,000	35,000	0.00%
3610	Rescue Supplies	12,306	12,000	12,000	0.00%
3630	Firefighting Supplies	4,626	5,000	5,000	0.00%
4380	Rescue Equipment	4,242	4,000	4,000	0.00%
4390	Radios & Monitors	8,863	4,000	4,000	0.00%
		$1,672,429	$1,796,881	$1,829,148	1.80%
0155	HYDRANT RENTAL				
2910	Miscellaneous	$138,400	$140,000	$140,000	0.00%

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0180	POLICE DEPARTMENT				
1010	Salaries	$1,791,392	$1,866,602	$1,922,488	2.99%
1020	Part-Time Help	38,111	39,361	39,361	0.00%
1050	Overtime	192,095	200,000	205,000	2.50%
1090	Paid Holidays	79,031	81,629	83,785	2.64%
2010	Postage	1,474	1,500	1,500	0.00%
2020	Telephone	12,108	12,000	12,200	1.67%
2090	Education/Training	22,498	20,000	23,000	15.00%
2100	Travel/Conference	0	1,000	1,000	0.00%
2160	Blueprint & Photo	2,093	3,500	3,500	0.00%
2210	Auto Repairs	17,128	17,500	18,000	2.86%
2220	Radio Repairs	9,447	3,000	3,000	0.00%
2230	Repairs, Equipment	5,207	3,000	3,000	0.00%
2240	Building Repairs	1,197	2,500	2,500	0.00%
2510	Contractual Service	38,640	33,000	33,000	0.00%
2530	Subscriptions	1,567	200	1,000	400.00%
2960	Criminal Invest.	2,301	6,000	6,000	0.00%
3010	Stationery/Supplies	4,812	4,800	4,800	0.00%
3050	Books	694	800	800	0.00%
3130	Gasoline/Diesel	53,461	44,250	48,000	8.47%
3190	Clothing	30,628	30,000	30,000	0.00%
3200	Janitorial Supplies	2,701	2,000	2,700	35.00%
3220	Ammunition	4,382	4,000	4,000	0.00%
3620	Auto Registrations	59	200	200	0.00%
		$2,311,023	$2,376,842	$2,448,834	3.03%
0190	ANIMAL CONTROL				
2510	Contractual Svcs.	$1,665	$2,000	$4,000	100.00%
2910	Miscellaneous	372	1,000	1,000	0.00%
3910	Veterinary Fee	11,820	12,000	10,000	-16.67%
		$13,857	$15,000	$15,000	0.00%
0200	HARBOR CONTROL				
1020	Part Time Help	$11,058	$11,307	$11,590	2.50%
1030	Temporary Help	12,282	12,500	12,812	2.50%
2510	Contractual Services	355	450	450	0.00%
2570	Boat Operation	7,733	9,500	9,500	0.00%
2575	Mooring Inspection	1,018	850	1,150	35.29%
3010	Stationery/Supplies	2,139	1,515	1,515	0.00%
4910	Equipment	2,370	1,500	1,500	0.00%
		$36,954	$37,622	$38,517	2.38%
0210	CIVIL DEFENSE				
1010	Salary	$1,800	$1,800	$1,800	0.00%
1030	Temporary Help	0	1,800	1,800	0.00%
2010	Postage	50	50	50	0.00%
2100	Travel/Conference	0	50	50	0.00%
2230	Repairs, Equipment	0	50	50	0.00%
		$1,850	$3,750	$3,750	0.00%

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0260	PUBLIC WORKS				
1010	Salaries	$1,243,610	$1,288,134	$1,323,436	2.74%
1020	Part Time Help	47,694	50,000	50,000	0.00%
1050	Overtime	63,728	69,000	70,725	2.50%
1090	Holiday Pay	0	0	0	
2010	Postage	254	275	275	0.00%
2020	Telephone	3,731	3,000	3,000	0.00%
2030	Electricity	11,379	15,000	15,000	0.00%
2040	Heating Fuel	10,912	18,000	18,000	0.00%
2050	Water	3,011	4,500	4,500	0.00%
2090	Education & Training	634	1,200	1,200	0.00%
2100	Travel/Conference	68	500	500	0.00%
2150	Printing	564	500	500	0.00%
2160	Blueprint & Photo	429	350	350	0.00%
2200	Repairs, Office Equip.	182	200	200	0.00%
2210	Repairs, Auto/Road Equip.	12,543	14,000	14,000	0.00%
2220	Repairs, Radios	1,656	1,400	1,400	0.00%
2230	Repairs, Equipment	235	350	350	0.00%
2240	Repairs, Bldgs	4,015	5,000	5,000	0.00%
2510	Contractual Services	4,833	7,290	7,290	0.00%
2520	Membership Dues	1,378	900	900	0.00%
2530	Subscriptions	35	300	300	0.00%
2890	Streetlighting	204,149	215,000	215,000	0.00%
3010	Stationery/Supplies	1,033	950	950	0.00%
3120	Oil & Grease	1,620	4,100	4,100	0.00%
3130	Gas & Diesel	84,932	115,411	115,411	0.00%
3140	Waste Oil Disposal	1,144	2,000	2,000	0.00%
3190	Clothing	14,065	14,200	14,200	0.00%
3200	Janitorial Supplies	3,624	4,000	4,000	0.00%
3230	Traffic Signs	14,966	5,500	5,500	0.00%
3420	Paint Materials	3,539	3,000	3,000	0.00%
3430	Building Materials	71	500	500	0.00%
3600	Auto Parts & Supplies	76,837	85,000	85,000	0.00%
3620	Auto Registrations	589	300	300	0.00%
3630	Tires/Tubes/Batteries	20,602	20,000	20,000	0.00%
3710	General Maintenance	169,079	65,000	65,000	0.00%
3730	Winter Maintenance	16,257	80,000	80,000	0.00%
3750	Refuse Disposal	237,408	237,950	237,950	0.00%
3800	Public Grounds	199,427	35,000	35,000	0.00%
3860	Tree Maintenance	17,348	10,000	10,000	0.00%
3870	Tree Planting Program	66	3,000	3,000	0.00%
4200	Drainage Projects	6,490	3,000	3,000	0.00%
4420	Veterans Memorial Park	0	500	500	0.00%
		$2,484,138	$2,384,310	$2,421,337	1.55%
	Less School Credit	(197,785)	(201,766)	(207,818)	3.00%
		$2,286,353	$2,182,544	$2,213,519	1.42%
0265	Refuse Collection Contract	$850,356	$880,974	$897,049	1.82%

Acct. No.	Description		Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0270	BENEFITS					
5000	Social Security		$546,315	$583,514	$600,456	2.90%
5005	Medical Coverage		1,750,957	1,863,844	1,932,852	3.70%
5010	Pensions		856,437	951,957	1,021,859	7.34%
5015	Compensated Absences		2,880	35,000	35,000	0.00%
5020	Unemployment Insurance		12,274	7,500	7,500	0.00%
			$3,168,863	$3,441,815	$3,597,667	4.53%
0310	TOWN SOLICITOR					
2950	Legal Services		$80,448	$71,000	$71,000	0.00%
2951	Criminal Prosecution		12,000	12,000	12,000	0.00%
2952	Zoning		28,230	18,500	18,500	0.00%
2953	Litigation		0	3,500	3,500	0.00%
2954	Labor		16,891	15,000	15,000	0.00%
2955	Miscellaneous Expense		3,806	30,000	30,000	0.00%
			$141,375	$150,000	$150,000	0.00%
0320	INSURANCE					
2615	Workers Comp		$97,321	$100,000	$105,000	5.00%
2625	Liability/Prop.		112,129	129,000	135,450	5.00%
2635	Excess Liability		27,500	27,500	28,875	5.00%
2645	Deductible		5,000	10,000	10,500	5.00%
2660	Group Life		8,561	9,900	10,395	5.00%
2662	Audit-Workers' Comp		0	5,750	6,038	5.01%
			$250,511	$282,150	$296,258	5.00%
0330	AGENCY SUPPORT					
5100	Barrington's Share, East Bay Center		$45,000	$35,000	$35,000	0.00%
5105	URI Cooperative		900	900	900	0.00%
5110	East Bay Community Action		5,000	0	0	0.00%
5125	The Samaritans		500	500	500	0.00%
			$51,400	$36,400	$36,400	0.00%
DEBT SERVICE						
0340	Principal on Bonded Debt	Issued				
2510	Contractual Services		$1,250	$2,000	$1,000	-50.00%
2800	Road Improvement (2013)	Proposed	0	0	130,000	
2805	Refunding 9.2M	05/09	1,040,000	1,035,000	755,000	-27.05%
2810	G.O. 7.870 Refunding	08/01	340,000	0	0	0.00%
2815	Road Improv./Open Space	07/02	800,000	0	0	0.00%
2825	Bldg. Imp./Recreation	06/05	225,000	235,000	250,000	6.38%
2830	Library Improvements	01/05	90,000	90,000	90,000	0.00%
2835	Open Space	01/05	60,000	60,000	60,000	0.00%
2836	RIHEBC-07	08/07	75,000	75,000	75,000	0.00%
2837	RICWFA - Landfill/Drainage	2011	0	127,955	128,940	0.77%
2838	Road	2011	0	99,600	105,000	5.42%
			$2,631,250	$1,724,555	$1,594,940	-7.52%
0350	Interest on Bonded Debt	Issued				
2800	Road Improvement (2013)	Proposed	$0	$0	$192,000	
2805	Refunding 9.2M	05/09	164,906	144,156	126,256	-12.42%
2810	G.O. 7.870 Refunding	08/01	7,438	0	0	0.00%
2815	Road Improv./Open Space	07/02	32,000	0	0	0.00%
2825	Bldg. Imp./Recreation	06/05	114,750	104,625	94,050	-10.11%
2830	Library Improvements	01/05	11,835	9,000	6,120	-32.00%
2835	Open Space	01/05	7,890	6,000	4,080	-32.00%
2836	RIHEBC	08/07	19,500	16,313	13,125	-19.54%
2837	RICWFA - Landfill//Drainage	2011	31,119	94,598	93,223	-1.45%
2838	Road	2011	9,668	18,219	15,477	0.00%
			$399,106	$392,911	$544,331	38.54%

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0360	CAPITAL ITEMS				
	Police Dept.				
1000	Auto Replacement*	$60,000	$60,000	$60,000	0.00%
1001	Police Equipment*	23,500	13,500	15,000	11.11%
	Total Police Dept. Capital	$83,500	$73,500	$75,000	2.04%
	Fire Dept.				
1100	Apparatus Replacement*	$100,000	$0	$100,000	100.00%
1103	Fire Equipment*	50,000	98,000	50,000	-48.98%
	Total Fire Dept. Capital	$150,000	$98,000	$150,000	53.06%
	Public Works				
1200	Equip. Replacement*	$250,000	$0	$60,000	100.00%
1203	Pavement Management*	0	25,000	70,000	180.00%
1650	Environmental Issues*	0	40,000	240,000	500.00%
	Total Public Works Capital	$250,000	$65,000	$370,000	469.23%
	Other				
1301	Town Hall Comp/Tech Fund*	$0	$40,000	$10,000	-75.00%
1325	Town Wide Revaluation*	162,500	140,000	175,000	25.00%
1350	Scan Documents	4,140	0	0	0.00%
1375	Zoning/Rewrite Comp. Plan	5,281	20,000	0	-100.00%
1376	Community Center Feasibility Study	0	25,000	0	-100.00%
1377	Management Plan - Planning	0	5,000	0	-100.00%
1475	Harbormaster Equipment*	8,000	9,000	9,000	0.00%
1500	Peck Center Improvements*	0	100,000	7,000	-93.00%
1600	Land Conservation*	30,000	0	0	0.00%
1610	Bay Spring Com. Center Imprv.	0	80,000	0	-100.00%
1611	Energy Planning	10,500	10,000	30,000	200.00%
3001	Public Safety Bldg. Improvements*	0	0	50,000	100.00%
3002	Town Hall Improvements*	175,000	80,000	50,000	-37.50%
	Total Other Capital	$395,421	$509,000	$331,000	-34.97%
TOTAL MUNICIPAL CAPITAL		$878,921	$745,500	$926,000	24.21%
	Reappropriation of Working Capital		$350,000 **		
		TOTAL	$1,095,500		

**Fire Apparatus funded with $100,000 reappropriation of working capital in FY 13.

**DPW Equipment Replacement funded with $250,000 reappropriation of working capital in FY13.

*Denotes Capital Reserve Account

TOTAL CAPITAL ITEMS	$878,921	$745,500	$926,000	24.21%

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
0365	GOV'T CENTER UTILITIES				
2030	Town Hall - Electricity	$24,557	$21,700	$21,700	0.00%
2040	Town Hall - Heat	17,013	30,000	30,000	0.00%
2050	Town Hall - Water	6,792	8,000	8,000	0.00%
2510	Town Hall - Contractual Services	22,299	10,000	10,000	0.00%
		$70,661	$69,700	$69,700	0.00%
0366	PECK CENTER UTILITIES				
2030	Electricity	$46,854	$51,750	$51,750	0.00%
2040	Heat	18,432	41,000	41,000	0.00%
2050	Water	4,482	5,000	5,000	0.00%
2510	Contractual Services	22,676	15,000	15,000	0.00%
		$92,444	$112,750	$112,750	0.00%
0367	PUBLIC SAFETY COMPLEX UTILITIES				
2030	Electricity	$53,949	$70,000	$70,000	0.00%
2040	Heat	21,670	64,000	64,000	0.00%
2050	Water	5,848	6,000	6,000	0.00%
2510	Contractual Services	45,400	40,000	40,000	0.00%
		$126,867	$180,000	$180,000	0.00%
0370	MISCELLANEOUS				
0010	Contingency Fund	$4,888	$20,000	$20,000	0.00%
0020	Medical Fund	725	10,000	10,000	0.00%
0050	Conservation Comm.	265	900	900	0.06%
0130	Bay Spring Center	6,032	7,500	7,500	0.00%
0180	Juvenile Hearing Bd.	1,421	1,500	1,500	0.07%
0190	Affordable Housing	4,130	20,000	20,000	0.00%
2910	Memorial Day	4,500	4,500	4,500	0.00%
		$21,960	$64,399	$64,400	0.00%
TOTAL MUNICIPAL OPERATING EXPENDITURES		**$16,849,848**	**$16,611,763**	**$17,032,068**	**2.53%**
SCHOOL - LOCAL SHARE		**$40,554,328**	**$41,137,799**	**$41,405,348**	**0.65%**
CAPITAL ITEMS - TOWN		**$878,921**	**$745,500 ***	**$926,000**	**24.21%**
	***Does not include $350,000 reappropriation of Fund Balance**				
TOTAL GOVERNMENT-WIDE OPERATIONS		**$58,283,097**	**$58,495,062**	**$59,363,416**	**1.48%**
	(Not including Sewer Utility)				

Acct. No.	Description	Expenditures Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	% Change
850SE	SEWER UTILITY				
1010	Salaries	$252,388	$268,300	$276,422	3.03%
1050	Overtime	24,716	12,000	15,000	25.00%
1100	Medical Expenses	48,417	52,790	50,930	-3.52%
1101	Pension Contribution	14,441	21,893	24,657	12.63%
1102	FICA/Medicare	22,873	21,825	22,676	3.90%
1103	Workers Comp	23,000	23,000	26,000	13.04%
2010	Postage	88	350	350	0.00%
2020	Telephone/Alarms	1,229	1,200	1,200	0.00%
2030	Electricity	82,229	115,000	90,000	-21.74%
2050	Water	1,373	2,300	2,300	0.00%
2090	Education/Training	788	1,000	1,000	0.00%
2150	Printing	218	200	200	0.00%
2220	Repairs, Radio	595	250	250	0.00%
2230	Repairs, Other Equip.	26	150	150	0.00%
2240	Repairs, Buildings	254	600	600	0.00%
2510	Contractual Services	40,444	26,473	26,473	0.00%
2511	Contractual Svcs.,E.P.	1,129,697	1,404,559	1,404,860	0.02%
3010	Stationery/Supplies	60	275	275	0.00%
3100	Diesel Fuel	8,030	13,558	11,000	-18.87%
3120	Oil & Grease	316	1,000	1,000	0.00%
3130	Gasoline	1,182	972	1,038	6.79%
3140	Insurance	44,700	44,700	44,700	0.00%
3190	Clothing	5,965	5,000	5,000	0.00%
3200	Janitorial Supplies	349	500	500	0.00%
3210	Bldg Materials	524	500	500	0.00%
3220	Auto Parts	984	1,500	1,500	0.00%
3230	General Maintenance	109,075	50,000	50,000	0.00%
3240	Hydrogen Sulfide Abatement	55,170	50,000	50,000	0.00%
3250	Easement Clearing	0	10,000	10,000	0.00%
3260	T.V. Surveillance	12,450	10,000	10,000	0.00%
3270	Engineering Services	16,399	25,000	25,000	0.00%
3310	Interest on Debt	346,558	333,381	316,129	-5.17%
3315	Principle on Debt	704,002	722,000	736,000	1.94%
		$2,948,540	$3,220,276	$3,205,710	-0.45%

REVENUES

Acct. No.	Description	Revenues Year Ending June 30, 2012	Budget Year Ending June 30, 2013	Proposed Year Ending June 30, 2014	
0030	Town Clerk	$566,729	$458,800	$491,800	7.19%
0040	Finance	20,465	13,660	15,660	14.64%
0060	Building Inspector	159,445	149,100	160,100	7.38%
0065	Sealer of Weights	448	400	400	0.00%
0080	Planning Board	14,210	4,000	4,000	0.00%
0090	Zoning Board	8,700	8,500	8,500	0.00%
0100	Recreation Department	65,883	35,000	35,000	0.00%
0110	Library	43,109	52,000	44,000	-15.38%
0120	Senior Center	8,538	11,000	8,000	-27.27%
0150	Fire Department	25,371	14,000	14,000	0.00%
0180	Police Department	87,334	41,650	51,650	24.01%
0190	Animal Control	0	1,000	0	0.00%
0200	Harbormaster	48,355	46,000	46,000	0.00%
0260	Dept. of Public Works	56,090	41,000	41,000	0.00%
0410	State Housing Aid	492,702	398,333	382,892	-3.88%
0500	Traffic Fines	40,776	39,000	39,000	0.00%
0500	Payment in lieu of Taxes	54,250	38,836	13,000	-66.53%
0500	Motor Vehicle Phase Out	237,138	245,208	237,140	-3.29%
0500	Meals Tax	131,429	127,367	127,367	0.00%
0500	Library Aid	327,006	334,107	334,107	0.00%
0500	Public Service Tax	183,574	183,574	183,574	0.00%
0610	Interest Income	238,126	220,000	220,000	0.00%
0660	Cell Tower Income	241,076	221,435	229,924	3.83%
0700	Miscellaneous Income	541,382	367,479	298,413	-18.79%
0800	Transfer from Rescue Billing	170,000	170,000	270,000	58.82%
0800	Transfer from Capital Projects	76,306	0	0	100.00%
0800	Reappropriation of Working Capital	350,000	25,000	0	100.00%
	Subtotal	$4,188,442	$3,246,449	$3,255,527	0.28%
	Required from Property Tax	53,135,006	55,248,613	56,107,889	1.56%
	TOTAL REVENUE	$57,323,448	$58,495,062	$59,363,416	1.48%
	New revenues required from property taxes (budgetary)			$859,276	

Sewer Enterprise Fund Revenue

0000	Sewer Fees	$3,084,575	$3,200,276	$3,185,710	-0.46%
0999	Other Income	22,601	20,000	20,000	0.00%
		$3,107,176	$3,220,276	$3,205,710	-0.45%

RESOLUTION
ADOPTING THE REPORT
OF THE COMMITTEE-ON-APPROPRIATIONS

RESOLVED: that the report of the Committee-on-Appropriations, appointed to prepare a budget, be adopted and in accordance therewith, the sum of $ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2014, and the Town Treasurer is hereby authorized and directed to pay out of the several appropriations mentioned, said sums within the amounts appropriated, as may be required upon receipt by him of proper vouchers approved by the Town Manager, or otherwise as provided by law.

BE IT FURTHER RESOLVED: that the report of the Committee-on-Appropriations with regard to the Sewer Enterprise Fund be adopted and in accordance therewith the sum of $ be and the same hereby is appropriated to be expended during the fiscal year ending June 30, 2014, and the Town Treasurer is hereby authorized and directed to pay out of the Sewer Enterprise Fund said sums within the amount appropriated as may be required upon receipt by him of proper vouchers approved by the Town Manager or otherwise as provided by law. The expenditure shall be supported by revenue generated by said fund.

RESOLUTION
ORDERING THE LEVY AND COLLECTION OF A TAX AND DEALING WITH KINDRED MATTERS

RESOLVED: that the electors of the Town of Barrington, qualified to vote on any proposition to impose a tax, in Town Meeting assembled, on this 22nd day of May, A.D. 2013, hereby order the levy and collection of a tax on the ratable real estate, the ratable tangible personal property, ratable tangible personal property of manufacturer's machinery and equipment (the rate of said ratable tangible personal property of manufacturer's consisting of manufacturer's machinery and equipment to be in accordance with limitations and provisions of statutory law of the State of Rhode Island) and motor vehicle excise tax in the sum not less than $ nor more than $, said tax to be for ordinary expenses and charges, for the payment of interest and indebtedness in full or in part of said Town and for other purposes authorized by law.

The Tax Assessor shall apportion said tax on the inhabitants and taxable property of said Town according to law, and shall, upon completion of said resulting tax roll, date, certify and sign the same and deliver to and deposit the same in the Office of the Town Clerk. The Town Clerk, upon receipt of said assessments, shall forthwith make a copy of same and deliver it to the Finance Director with a warrant under her hand directed to the Collector of Taxes of said Town commanding him to proceed to collect said tax on the person and estates liable therefor. Said tax shall be due and payable on the 1st day of September, A.D. 2013, and all taxes remaining unpaid after September 30, 2013, shall carry until collected, a penalty at the rate of 18 per cent per annum from the due date of any quarterly installment, PROVIDED, HOWEVER, that the persons assessed to pay their taxes shall have an option to pay the same in equal quarterly installments; the first installment of twenty-five per centum on or before the 30th day of September 2013, and the remaining installments as follows: twenty-five per centum on or before the 30th day of December 2013, twenty-five per centum on or before the 31st day of March 2014, and twenty-five per centum on or before the 30th day of June 2014.

If the first installment or any succeeding installments of taxes is not paid by the last date of the respective installment period or periods as they occur then the whole tax or remaining unpaid balance of the tax as the case may be shall immediately become due and payable and shall carry until collected a penalty at the rate of 18 per cent per annum.

As of the 31st day of December 2013, at twelve o'clock midnight, the Assessor of Taxes shall determine the assessed valuation of ratable property in the Town for tax purposes and against such assessed valuations so determined shall apportion the tax levy to be made by the electors in Financial Town Meeting on May 21, 2014 on the inhabitants of the Town and ratable property therein to meet appropriations.

RESOLVED: that the Collector of Taxes is hereby directed to attend any meeting of the Town Council held on its regular meeting date on or before May 2014 prepared to certify to the Council the names of all persons whose taxes have remained unpaid or have been paid under protest as of that date, together with all amounts due from each, and also all the information in his possession connected with each case. The Tax Collector shall also prepare and certify to the Town Council the names of all persons to whom he recommends there shall be granted tax abatements on tangible personal property because they have deceased leaving no assets, have moved out of State leaving no assets or whose tax has been ruled uncollectible by court, as provided in the General Laws of Rhode Island, 1956, as amended, Title 44, Chapter 7, Section 14, as amended to date, together with the reason for the abatement and the amount.

RESOLVED: that the Assessor of Taxes is directed to attend any meeting of the Town Council held on its regular meeting date on or before May 2014 prepared to certify to the Council the names of all persons recommended to be granted tax abatements because of mistakes in the assessment as provided in the General Laws of 1956, Title 44, Chapter 7, Section 14, as amended to date, together with the nature of the mistake, the valuation and the amount of tax recommended for abatement.

RESOLVED: that the Town Council is hereby authorized, empowered and directed to investigate each case so brought before them, and whenever in their judgment, the tax has been illegally or wrongfully assessed or the tax on any tangible personal property is uncollectible because the owner has deceased leaving no assets, has moved out of State leaving no assets or whose tax has been ruled uncollectible by the court, they are hereby authorized and empowered to remit such tax. In all cases, the Collector of Taxes is hereby directed to collect by process of law, all taxes due and unpaid on August 1, 2013. The Collector of Taxes is further directed to collect by process of law all tangible personal property taxes levied in 2013, which remain unpaid on September 30, 2013 unless being paid quarterly.

RESOLVED: that the Finance Director is hereby authorized to hire such sum or sums of money as may be necessary for the operation of the Town Government, and

RESOLVED: that the Finance Director and Collector of Taxes and such other Town Officers as the Town Council may designate shall secure their bonds from some good surety company and the Town assume the expenses.

RESOLUTION
TO ESTABLISH TAX RATES

RESOLVED: that the real estate and personal property tax rate be set at not greater than
$ per $1,000 valuation and the motor vehicle tax rate be set at
$ per $1,000 valuation.

RESOLUTION
APPOINTING A COMMITTEE
TO PREPARE A BUDGET AND SUBMIT A REPORT

RESOLVED: that a committee of five (5) consisting of Kathryn D. Cadigan, 88 Rumstick Road; Geoffrey E. Grove, 16 Robbins Drive; Joel Hellmann, 13 Richmond Avenue; Rosetta Narvaez, 14 Valentine Circle and Timothy R. Sweetser, 12 Roberta Drive is hereby appointed to hold a public meeting on the second Wednesday in May 2014 at 7:00 o'clock P.M. for the purpose of hearing all persons interested in preparing a budget to be presented to the Financial Town Meeting and to submit a printed report of their recommendations for expenditures to the Financial Town Meeting, and the amount of tax which will be necessary to levy to pay such expenses, and

RESOLVED: that in case of a vacancy in the committee after the appointment of its members, such vacancy shall be filled immediately by the Town Council, and

RESOLVED: further that the Town Clerk with the said Committee-on-Appropriations shall prepare and have printed an order of business for each Financial Town Meeting.